

## **Extract from the minutes of the Adur Cabinet 2 February 2023**

### **A CAB/006/22-23 Investing in our Places - Capital Programme 2023/24 to 2025/26**

The Cabinet had before it a report from the Director for Digital, Sustainability and Resources, attached to these minutes as item 6.

The report recommended the investment programmes for Adur District Council which supported both the strategic ambition of the Council, and the vital regular investment toward the upkeep and improvement of our public assets and the delivery of services.

Members are now asked to approve the new schemes for 2023/24. This report recommends:

- the schemes for inclusion in the overall Capital Investment Programmes for 2023/24; and
- an indicative list of schemes for 2024/25 which will be confirmed next year

The report also informed the Cabinet of the resources available for future capital investment, and updated Members about the financing of the proposed programmes.

Members discussed the report and specific programmes therein. The recommendations were unanimously supported.

### **Decision**

The Cabinet:

- (a) Considered the General Fund Capital Investment Programmes for 2023/24 and confirms the schemes to be included as detailed in Appendix 2 and 3;
- (b) Recommend the full programme detailed at Appendix 3 for approval by Council on the 23rd February 2023;

- (c) Notes the amendments and additions to the reserve lists as detailed in Appendix 5 approved the Housing Revenue Account estimates for 2022/23 as set out in Appendix 1;