


2018/19 FINAL REVENUE OUTTURN JOINT SUMMARY

 ADUR & WORTHING COUNCILS	ORIGINAL ESTIMATE 2018/19	CURRENT ESTIMATE 2018/19	OUTTURN 2018/19	(UNDER)/ OVERSPEND 2018/19
	£	£	£	£
Chief Executive	432,650	432,650	468,039	35,389
Director for Communities	7,423,710	7,424,300	7,484,445	60,145
Director for Digital & Resources	11,006,380	11,095,830	10,158,606	(937,224)
Director for the Economy	3,418,140	3,418,140	3,554,062	135,922
Grants Reserves			3,980	3,980
TOTAL SERVICES	22,280,880	22,370,920	21,669,133	(701,787)
ALLOCATION OF COSTS				
Recharged to Capital			799,510	799,510
Recharged to other joint services	-	-	(21,169)	(21,169)
	22,280,880	22,370,920	22,447,474	76,554
Adur District Council ADC Capital	(9,213,250)	(9,242,240)	(8,975,494)	
Worthing Borough Council WBC Capital	(13,067,630)	(13,128,680)	(13,471,980)	
TOTAL SERVICE BLOCK ALLOCATIONS	(22,280,880)	(22,370,920)	(22,447,474)	