

Extract from the Joint Strategic Committee - 1 December 2020

JSC/082/20-21 Investing in our Places - Capital Programme 2021/22 to 2023/24

Summary of discussion

Every year the Councils approved a two year capital programme on a rolling basis. Last year the Councils approved a two-year programme for 2020/21 to 2021/22, members were now asked to approve the new schemes for 2022/23 to create the next two year programme along with a further indicative year. The report recommended:

- changes to the currently approved 2021/22 Capital Investment Programme for Adur District Council, Worthing Borough Council and the Joint Strategic Committee;
- the schemes for inclusion in the overall Capital Investment Programmes for 2022/23; and
- an indicative list of schemes for 2023/24 which would be confirmed next year.

The report also informed the Committee of the resources available for future capital investment, and updated Members about the financing of the proposed programmes.

Members welcomed the proposals whilst acknowledging the value of investment in Adur and Worthing to maintain and improve.

The recommendations in the report were proposed by Councillor Daniel Humphreys, seconded by Councillor Kevin Jenkins and were unanimously supported by the Committee.

Decision:

The Joint Strategic Committee

- (a) considered the General Fund Capital Investment Programmes for

2022/23 and 2023/24 and confirmed the schemes to be included as detailed in Appendix 2, 3 and 4;

- (b) approved the changes to the General Fund Capital Investment Programme for 2021/22 as detailed in Appendix 2 and 3;
- (c) recommended the full programme detailed at Appendices 5 and 6 for approval by the respective Councils on the 17th December 2020 (Adur) and 15th December 2020 (Worthing).**
- (d) noted the amendments and additions to the reserve lists as detailed in Appendices 7 and 8;