

HACKNEY CARRIAGE & PRIVATE HIRE

W	WORTHING	2019-20	2020-21	2021-22	2022-23
	Other Income	0	(597)	(597)	(1,194)
	Reimbursements (DBS checks)	(1,772)	(1,760)	(4,856)	(2,508)
	Licence Income	41,000	(41,055)	0	0
	Marshall Fees	(1,327)	(63)	0	0
	Hackney Driver Licence	(17,852)	(2,239)	(3,767)	(15,788)
	Hackney Vehicle Licence	(17,832)	(15,395)	(14,541)	(13,269)
	Private Hire Driver Licence	(49,238)	(8,363)	(7,159)	(39,726)
	Private Hire Vehicle License	(41,523)	(35,043)	(29,977)	(32,257)
	Private Hire Operator Licence	(8,763)	(4,582)	(4,438)	(3,812)
	Income Total	(97,307)	(109,097)	(65,335)	(108,554)
	Supplies and Services	10,505	5,926	6,834	12,645
	Central Recharges	465	36,199	37,240	39,458
	Departmental Recharges	71,129	77,145	111,704	117,395
	Expenditure Total	82,099	119,270	155,778	169,498
	Net (surplus)/deficit	(15,209)	10,173	90,443	60,944