

Adur and Worthing Housing and Homelessness Performance Indicators

Adur Homes

| Number | Performance Indicator | Quarter 1 Total | Year End Total 2022/23 | 2023/24 Target | July 23 Result | Aug 23 Result | Sept 23 Result | Quarter 2 Total | Result Against Target - RAG rating | Direction of Travel | Reporting period |
|--------|-------------------------------------|-----------------|------------------------|----------------|----------------|---------------|----------------|-----------------|------------------------------------|---------------------|------------------|
| 29 | Value of disrepair claims paid out | | | | | | | | | | Monthly |
| 30 | % stock condition audit targets met | N/A | | | N/A | N/A | | | | | Monthly |

Adur and Worthing

Housing Register

| | | | | | | | | | | | |
|---|---|------|------|--|------|------|--|--|--|--|---------|
| 1 | Total number live housing register applications - <i>Adur</i> | 936 | 902 | | 941 | 940 | | | | | Monthly |
| 2 | Number of properties allocated - <i>Adur</i> | 12 | 38 | | 13 | 9 | | | | | Monthly |
| 3 | Total number live housing register applications - <i>Worthing</i> | 1796 | 1729 | | 1812 | 1823 | | | | | Monthly |
| 4 | Number of properties allocated - <i>Worthing</i> | 35 | 106 | | 22 | 5 | | | | | Monthly |

Homelessness

| | | | | | | | | | | | |
|----|--|-----|-----|--|-----|-----|--|--|--|--|---------|
| 5 | Number of households in Temporary Accommodation (at end of quarter/month) - <i>Adur</i> | 91 | | | 107 | TBC | | | | | Monthly |
| 6 | Cases assessed as homeless or threatened with homelessness & a statutory duty owed - <i>Adur</i> | 48 | 169 | | 13 | 16 | | | | | Monthly |
| 7 | Gross expenditure on Temporary Accommodation - <i>Adur</i> | | | | | | | | | | Monthly |
| 8 | Number of people sleeping rough across the month/quarter - <i>Adur</i> | 13 | | | 6 | 6 | | | | | Monthly |
| 9 | Number of households in Temporary Accommodation (at end of quarter/month) - <i>Worthing</i> | 349 | | | 351 | TBC | | | | | Monthly |
| 10 | Assessed as homeless or threatened with homelessness & a statutory duty owed - <i>Worthing</i> | 108 | 534 | | 38 | 43 | | | | | Monthly |
| 11 | Gross expenditure on Temporary Accommodation - <i>Worthing</i> | | | | | | | | | | Monthly |
| 12 | Number of people sleeping rough across the month/quarter - <i>Worthing</i> | 58 | | | 33 | 34 | | | | | Monthly |

Housing Development

| | | | | | | | | | | | |
|---|--------------------------------------|---|----|--|---|---|--|--|--|--|---------|
| 7 | Number of new property commencements | 0 | 74 | | 0 | 0 | | | | | Monthly |
| 8 | Number of new property completions | 0 | 6 | | 0 | 0 | | | | | Monthly |

Private Sector Housing

| | | | | | | | | | | | |
|----|--------------------------------|----|-----|--|----|----|--|--|--|--|---------|
| 9 | New service requests received | 79 | 359 | | 20 | 27 | | | | | Monthly |
| 10 | New enforcement notices issued | 15 | 101 | | 2 | 7 | | | | | Monthly |